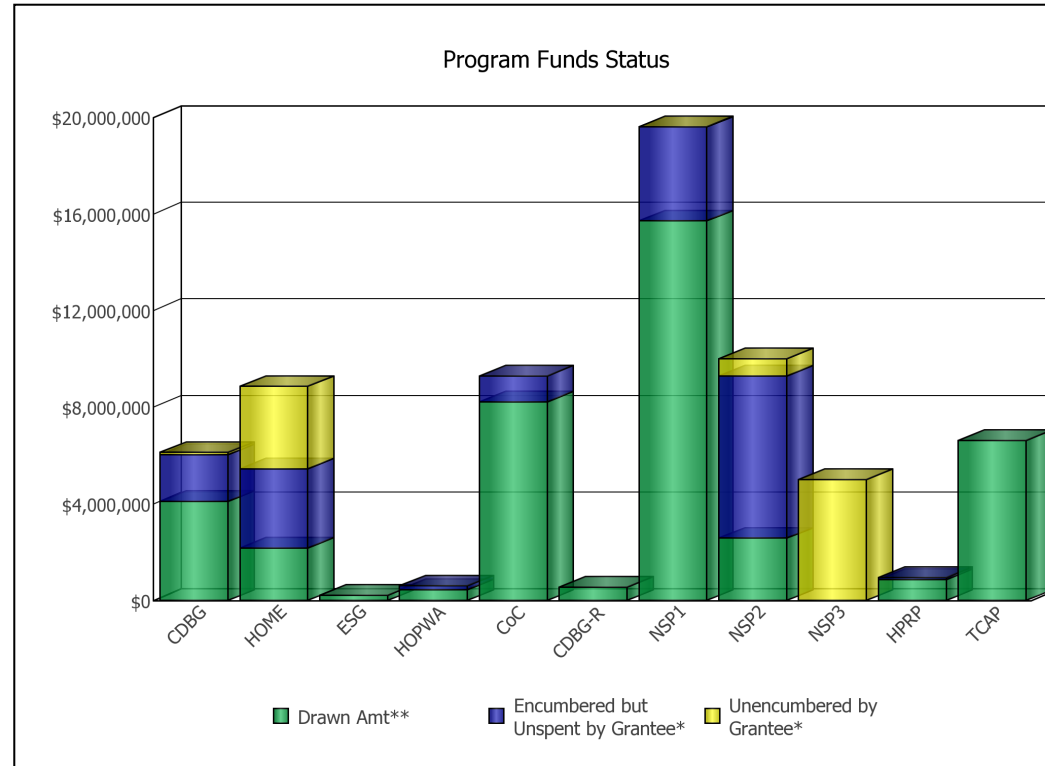
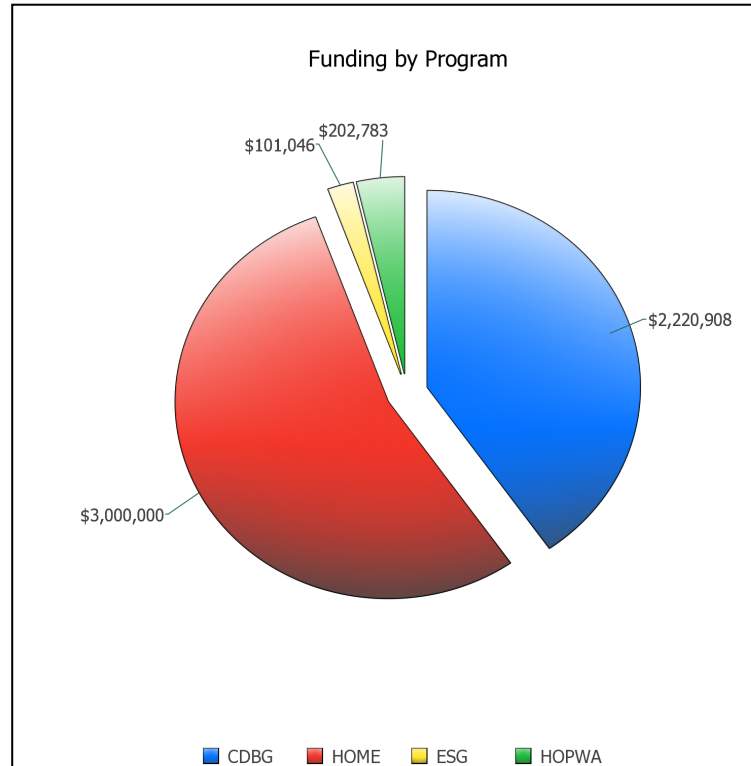




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
DELAWARE, DE



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,092,718.42	\$1,939,949.86	\$89,766.72
HOME	\$2,161,998.11	\$3,281,765.76	\$3,410,573.13
ESG	\$201,279.00	\$0.00	\$0.00
HOPWA	\$437,050.67	\$157,814.33	\$0.00
CoC	\$8,207,645.96	\$1,083,569.60	\$0.00
CDBG-R	\$537,718.00	\$0.00	\$0.00
NSP1	\$15,704,048.79	\$3,887,937.36	\$8,013.85
NSP2	\$2,571,491.16	\$6,705,125.84	\$730,492.00
NSP3	\$0.00	\$0.00	\$5,000,000.00
HPRP	\$863,308.00	\$71,672.00	\$0.00
TCAP	\$6,608,893.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/23/2011